

EXHIBIT C

LA CREMAILLIERE BUDGET				
CASE NO.:19-22823				
	4/17-4/23	4/24-4/30	5/1-5/7	5/8-5/14
Revenues				
Sales Average \$29,000	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Expenses				
Food Purchases	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Wine Purchases	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Flowers	\$ 268.00	\$ 268.00	\$ 268.00	\$ 268.00
Linen (laundry)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Oil and Propane	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Electric	\$ 666.00	\$ 666.00	\$ 666.00	\$ 666.00
Telephone	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
Internet	\$ 63.00	\$ 63.00	\$ 63.00	\$ 63.00
Garbage	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00
Misc unbudgeted expenses	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Credit Card Processing Charges	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Promotion/donations/marketing	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Payroll	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Worker's Compensation	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00
Liability Insurance	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Rent	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
Tax	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Officers Compensation	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	\$ 24,267.00	\$ 24,267.00	\$ 24,267.00	\$ 24,267.00
Net Income	\$ 4,733.00	\$ 4,733.00	\$ 4,733.00	\$ 4,733.00